







**Table 9--Relative Case-Mix Weights**  
**Effective 10/1/2001**

**ARKANSAS**

Standardized PPS Rate		<b>2,274.17</b>	<b>2,274.17</b>
Rural Adjustment		<b>10.00%</b>	<b>0.00%</b>
Standardized PPS Rate	100.000%	<b>2,501.58</b>	<b>2,274.17</b>
Labor Portion	77.668%	1,942.93	1,766.30
Wage Index		<b>0.7445</b>	<b>1.0000</b>
Wage Adjusted Labor		1,446.51	1,766.30
Non Labor Portion	22.332%	<b>558.65</b>	<b>507.87</b>
Wage Adjusted Standardized PPS Rate		<b>2,005.16</b>	<b>2,274.17</b>

HHRG description			(39)	(40)			
Clinical	Function al Service		HHRG Group	Case Mix Weight	ARKANSAS		
					Rural	NATIONAL	
2	0 Min	0 Min	1 Low	C0F0S1	0.6074	1,217.94	1,381.33
3	0 Min	0 Min	2 Mod	C0F0S2	1.4847	2,977.07	3,376.45
4	0 Min	0 Min	3 High	C0F0S3	1.7364	3,481.77	3,948.86
5	0 Min	1 Low	0 Min	C0F1S0	0.6213	1,245.81	1,412.94
6	0 Min	1 Low	1 Low	C0F1S1	0.7022	1,408.03	1,596.92
7	0 Min	1 Low	2 Mod	C0F1S2	1.5796	3,167.36	3,592.27
8	0 Min	1 Low	3 High	C0F1S3	1.8313	3,672.06	4,164.68
9	0 Min	2 Mod	0 Min	C0F2S0	0.7249	1,453.54	1,648.54
10	0 Min	2 Mod	1 Low	C0F2S1	0.8058	1,615.76	1,832.52
11	0 Min	2 Mod	2 Mod	C0F2S2	1.6831	3,374.89	3,827.65
12	0 Min	2 Mod	3 High	C0F2S3	1.9348	3,879.59	4,400.06
13	0 Min	3 High	0 Min	C0F3S0	0.7629	1,529.74	1,734.96
14	0 Min	3 High	1 Low	C0F3S1	0.8438	1,691.96	1,918.94
15	0 Min	3 High	2 Mod	C0F3S2	1.7212	3,451.29	3,914.29
16	0 Min	3 High	3 High	C0F3S3	1.9728	3,955.79	4,486.47
17	0 Min	4 Max	0 Min	C0F4S0	0.9305	1,865.80	2,116.11
18	0 Min	4 Max	1 Low	C0F4S1	1.0114	2,028.02	2,300.09
19	0 Min	4 Max	2 Mod	C0F4S2	1.8887	3,787.15	4,295.22
20	0 Min	4 Max	3 High	C0F4S3	2.1404	4,291.85	4,867.62
21	1 Low	0 Min	0 Min	C1F0S0	0.6221	1,247.41	1,414.76
22	1 Low	0 Min	1 Low	C1F0S1	0.7030	1,409.63	1,598.74
23	1 Low	0 Min	2 Mod	C1F0S2	1.5803	3,168.76	3,593.86
24	1 Low	0 Min	3 High	C1F0S3	1.8320	3,673.46	4,166.27
25	1 Low	1 Low	0 Min	C1F1S0	0.7169	1,437.50	1,630.35
26	1 Low	1 Low	1 Low	C1F1S1	0.7978	1,599.72	1,814.33
27	1 Low	1 Low	2 Mod	C1F1S2	1.6752	3,359.05	3,809.68
28	1 Low	1 Low	3 High	C1F1S3	1.9269	3,863.75	4,382.09
29	1 Low	2 Mod	0 Min	C1F2S0	0.8205	1,645.24	1,865.95
30	1 Low	2 Mod	1 Low	C1F2S1	0.9014	1,807.45	2,049.93
31	1 Low	2 Mod	2 Mod	C1F2S2	1.7787	3,566.58	4,045.06
32	1 Low	2 Mod	3 High	C1F2S3	2.0304	4,071.28	4,617.47
33	1 Low	3 High	0 Min	C1F3S0	0.8585	1,721.43	1,952.37
34	1 Low	3 High	1 Low	C1F3S1	0.9394	1,883.65	2,136.35
35	1 Low	3 High	2 Mod	C1F3S2	1.8168	3,642.98	4,131.70
36	1 Low	3 High	3 High	C1F3S3	2.0684	4,147.48	4,703.88
37	1 Low	4 Max	0 Min	C1F4S0	1.0261	2,057.50	2,333.52
38	1 Low	4 Max	1 Low	C1F4S1	1.1070	2,219.72	2,517.50
39	1 Low	4 Max	2 Mod	C1F4S2	1.9843	3,978.85	4,512.63
40	1 Low	4 Max	3 High	C1F4S3	2.2360	4,483.55	5,085.03
41	2 Mod	0 Min	0 Min	C2F0S0	0.7965	1,597.11	1,811.37
42	2 Mod	0 Min	1 Low	C2F0S1	0.8774	1,759.33	1,995.35
43	2 Mod	0 Min	2 Mod	C2F0S2	1.7548	3,518.66	3,990.71
44	2 Mod	0 Min	3 High	C2F0S3	2.0065	4,023.36	4,563.11
45	2 Mod	1 Low	0 Min	C2F1S0	0.8914	1,787.40	2,027.19
46	2 Mod	1 Low	1 Low	C2F1S1	0.9723	1,949.62	2,211.17
47	2 Mod	1 Low	2 Mod	C2F1S2	1.8496	3,708.75	4,206.30
48	2 Mod	1 Low	3 High	C2F1S3	2.1013	4,213.45	4,778.70
49	2 Mod	2 Mod	0 Min	C2F2S0	0.9949	1,994.94	2,262.57
50	2 Mod	2 Mod	1 Low	C2F2S1	1.0758	2,157.16	2,446.55
51	2 Mod	2 Mod	2 Mod	C2F2S2	1.9532	3,916.49	4,441.90
52	2 Mod	2 Mod	3 High	C2F2S3	2.2048	4,420.99	5,014.08
53	2 Mod	3 High	0 Min	C2F3S0	1.0329	2,071.13	2,348.99
54	2 Mod	3 High	1 Low	C2F3S1	1.1139	2,233.55	2,533.19
55	2 Mod	3 High	2 Mod	C2F3S2	1.9912	3,992.68	4,528.32
56	2 Mod	3 High	3 High	C2F3S3	2.2429	4,497.38	5,100.73
57	2 Mod	4 Max	0 Min	C2F4S0	1.2005	2,407.20	2,730.14
58	2 Mod	4 Max	1 Low	C2F4S1	1.2814	2,569.42	2,914.12
59	2 Mod	4 Max	2 Mod	C2F4S2	2.1588	4,328.75	4,909.47
60	2 Mod	4 Max	3 High	C2F4S3	2.4105	4,833.45	5,481.88
61	3 High	0 Min	0 Min	C3F0S0	1.1973	2,400.78	2,722.86
62	3 High	0 Min	1 Low	C3F0S1	1.2782	2,563.00	2,906.84
63	3 High	0 Min	2 Mod	C3F0S2	2.1556	4,322.33	4,902.19
64	3 High	0 Min	3 High	C3F0S3	2.4073	4,827.03	5,474.60
65	3 High	1 Low	0 Min	C3F1S0	1.2922	2,591.07	2,938.68
66	3 High	1 Low	1 Low	C3F1S1	1.3731	2,753.29	3,122.66
67	3 High	1 Low	2 Mod	C3F1S2	2.2504	4,512.42	5,117.78
68	3 High	1 Low	3 High	C3F1S3	2.5021	5,017.12	5,690.19
69	3 High	2 Mod	0 Min	C3F2S0	1.3957	2,798.61	3,174.05
70	3 High	2 Mod	1 Low	C3F2S1	1.4766	2,960.82	3,358.03
71	3 High	2 Mod	2 Mod	C3F2S2	2.3540	4,720.16	5,353.39
72	3 High	2 Mod	3 High	C3F2S3	2.6056	5,224.65	5,925.57
73	3 High	3 High	0 Min	C3F3S0	1.4337	2,874.80	3,260.47
74	3 High	3 High	1 Low	C3F3S1	1.5147	3,037.22	3,444.68
75	3 High	3 High	2 Mod	C3F3S2	2.3920	4,796.35	5,439.80
76	3 High	3 High	3 High	C3F3S3	2.6437	5,301.05	6,012.21
77	3 High	4 Max	0 Min	C3F4S0	1.6013	3,210.87	3,641.62
78	3 High	4 Max	1 Low	C3F4S1	1.6822	3,373.09	3,825.60
79	3 High	4 Max	2 Mod	C3F4S2	2.5596	5,132.42	5,820.95
80	3 High	4 Max	3 High	C3F4S3	2.8113	5,637.12	6,393.36



**CALCULATION OF STANDARD PER VISIT RATE**

**Used for Determining Outlier Payments & Low Utilization Payment Adjustment (LUPA)**

LOUISIANA										
	Louisiana (RURAL)	Alexandria	Baton Rouge	Houma	Lafayette	Lake Charles	Monroe	New Orleans	Shreveport	NATIONAL
	<u>10%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>Standard Per Visit Rate - Skilled Nursing</b>	<b><u>99.28</u></b>	109.21	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28
Labor Portion	77.668%	84.82	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		65.15	62.64	68.18	62.35	65.47	57.05	64.74	71.67	67.47
Non Labor Portion	22.332%	24.39	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17
<b>Wage Adjusted Standardized SNC Rate</b>	<b>100.000%</b>	<b><u>89.54</u></b>	<b><u>84.81</u></b>	<b><u>90.35</u></b>	<b><u>84.52</u></b>	<b><u>87.64</u></b>	<b><u>79.22</u></b>	<b><u>86.91</u></b>	<b><u>93.84</u></b>	<b><u>89.64</u></b>
<b>Standard Per Visit Rate - Physical Therapy</b>	<b><u>108.55</u></b>	119.41	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55
Labor Portion		92.74	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		71.23	68.48	74.55	68.17	71.58	62.38	70.79	78.36	73.77
Non Labor Portion		26.67	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>97.90</u></b>	<b><u>92.73</u></b>	<b><u>98.79</u></b>	<b><u>92.41</u></b>	<b><u>95.82</u></b>	<b><u>86.62</u></b>	<b><u>95.03</u></b>	<b><u>102.61</u></b>	<b><u>98.01</u></b>
<b>Standard Per Visit Rate - Occupational Therapy</b>	<b><u>109.28</u></b>	120.21	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28
Labor Portion		93.36	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		71.71	68.94	75.05	68.63	72.06	62.80	71.26	78.89	74.27
Non Labor Portion		26.84	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>98.56</u></b>	<b><u>93.35</u></b>	<b><u>99.45</u></b>	<b><u>93.03</u></b>	<b><u>96.46</u></b>	<b><u>87.20</u></b>	<b><u>95.67</u></b>	<b><u>103.30</u></b>	<b><u>98.67</u></b>
<b>Standard Per Visit Rate - Speech Pathology</b>	<b><u>117.95</u></b>	129.75	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95
Labor Portion		100.77	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		77.40	74.41	81.00	74.08	77.78	67.78	76.92	85.15	80.16
Non Labor Portion		28.97	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>106.38</u></b>	<b><u>100.75</u></b>	<b><u>107.34</u></b>	<b><u>100.42</u></b>	<b><u>104.12</u></b>	<b><u>94.12</u></b>	<b><u>103.26</u></b>	<b><u>111.49</u></b>	<b><u>106.50</u></b>
<b>Standard Per Visit Rate - Medical Social Services</b>	<b><u>159.14</u></b>	175.05	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14
Labor Portion		135.96	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		104.43	100.40	109.29	99.94	104.94	91.45	103.78	114.89	108.15
Non Labor Portion		39.09	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>143.52</u></b>	<b><u>135.94</u></b>	<b><u>144.83</u></b>	<b><u>135.48</u></b>	<b><u>140.48</u></b>	<b><u>126.99</u></b>	<b><u>139.31</u></b>	<b><u>150.43</u></b>	<b><u>143.69</u></b>
<b>Standard Per Visit Rate - Home Health Aide</b>	<b><u>44.95</u></b>	49.45	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95
Labor Portion		38.40	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91
Wage Index		<u>0.7681</u>	<u>0.8123</u>	<u>0.8842</u>	<u>0.8086</u>	<u>0.8490</u>	<u>0.7399</u>	<u>0.8396</u>	<u>0.9295</u>	<u>0.8750</u>
Wage Adjusted Labor		29.50	28.36	30.87	28.23	29.64	25.83	29.31	32.45	30.55
Non Labor Portion		11.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>40.54</u></b>	<b><u>38.40</u></b>	<b><u>40.91</u></b>	<b><u>38.27</u></b>	<b><u>39.68</u></b>	<b><u>35.87</u></b>	<b><u>39.35</u></b>	<b><u>42.49</u></b>	<b><u>40.59</u></b>

**CALCULATION OF STANDARD PER VISIT RATE**  
**Used for Determining Outlier Payments & Low Utilizat**

		Abilene	Amarillo	Austin	Beaumont	Brazoria	Brownsville	Bryan	Corpus	Dallas	El Paso
		<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>Standard Per Visit Rate - Skilled Nursing</b>	<b><u>99.28</u></b>	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28
Labor Portion	77.668%	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		63.54	67.20	73.85	67.42	66.76	67.25	63.51	67.29	76.44	72.07
Non Labor Portion	22.332%	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17
<b>Wage Adjusted Standardized SNC Rate</b>	<b>100.000%</b>	<b><u>85.71</u></b>	<b><u>89.37</u></b>	<b><u>96.02</u></b>	<b><u>89.60</u></b>	<b><u>88.93</u></b>	<b><u>89.43</u></b>	<b><u>85.69</u></b>	<b><u>89.46</u></b>	<b><u>98.61</u></b>	<b><u>94.24</u></b>
<b>Standard Per Visit Rate - Physical Therapy</b>	<b><u>108.55</u></b>	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55
Labor Portion		84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		69.47	73.47	80.74	73.72	72.99	73.53	69.45	73.57	83.58	78.79
Non Labor Portion		24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>93.71</u></b>	<b><u>97.72</u></b>	<b><u>104.98</u></b>	<b><u>97.96</u></b>	<b><u>97.24</u></b>	<b><u>97.78</u></b>	<b><u>93.69</u></b>	<b><u>97.81</u></b>	<b><u>107.82</u></b>	<b><u>103.04</u></b>
<b>Standard Per Visit Rate - Occupational Therapy</b>	<b><u>109.28</u></b>	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28
Labor Portion		84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		69.47	73.97	81.29	74.22	73.49	74.03	69.91	74.06	84.14	79.32
Non Labor Portion		24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>94.34</u></b>	<b><u>98.37</u></b>	<b><u>105.69</u></b>	<b><u>98.62</u></b>	<b><u>97.89</u></b>	<b><u>98.43</u></b>	<b><u>94.32</u></b>	<b><u>98.47</u></b>	<b><u>108.54</u></b>	<b><u>103.73</u></b>
<b>Standard Per Visit Rate - Speech Pathology</b>	<b><u>117.95</u></b>	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95
Labor Portion		91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		75.49	79.84	87.73	80.10	79.32	79.90	75.46	79.94	90.81	85.62
Non Labor Portion		26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>101.83</u></b>	<b><u>106.18</u></b>	<b><u>114.07</u></b>	<b><u>106.44</u></b>	<b><u>105.66</u></b>	<b><u>106.24</u></b>	<b><u>101.80</u></b>	<b><u>106.28</u></b>	<b><u>117.15</u></b>	<b><u>111.96</u></b>
<b>Standard Per Visit Rate - Medical Social Services</b>	<b><u>159.14</u></b>	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14
Labor Portion		123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		101.85	107.72	118.37	108.08	107.01	107.80	101.81	107.85	122.53	115.52
Non Labor Portion		35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>137.39</u></b>	<b><u>143.26</u></b>	<b><u>153.91</u></b>	<b><u>143.62</u></b>	<b><u>142.55</u></b>	<b><u>143.34</u></b>	<b><u>137.35</u></b>	<b><u>143.39</u></b>	<b><u>158.06</u></b>	<b><u>151.06</u></b>
<b>Standard Per Visit Rate - Home Health Aide</b>	<b><u>44.95</u></b>	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95
Labor Portion		34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91
Wage Index		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>
Wage Adjusted Labor		28.77	30.43	33.43	30.53	30.23	30.45	28.76	30.46	34.61	32.63
Non Labor Portion		10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>38.81</u></b>	<b><u>40.46</u></b>	<b><u>43.47</u></b>	<b><u>40.57</u></b>	<b><u>40.26</u></b>	<b><u>40.49</u></b>	<b><u>38.80</u></b>	<b><u>40.50</u></b>	<b><u>44.65</u></b>	<b><u>42.67</u></b>

**CALCULATION OF STANDARD PER VISIT RATE**  
**Used for Determining Outlier Payments & Low Utilizat**

<b>T E X A S</b>												
		Ft Worth	Galveston	Houston	Killeen/Te mple	Laredo	Longview	Lubbock	McAllen	Odessa Midland	San Angelo	San Antonio
		<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>Standard Per Visit Rate - Skilled Nursing</b>	<b><u>99.28</u></b>	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28	99.28
Labor Portion	77.668%	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11	77.11
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		73.46	76.48	75.04	78.03	62.98	68.80	68.15	66.05	70.98	62.33	66.16
Non Labor Portion	22.332%	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17
<b>Wage Adjusted Standardized SNC Rate</b>	<b>100.000%</b>	<b><u>95.63</u></b>	<b><u>98.65</u></b>	<b><u>97.21</u></b>	<b><u>100.20</u></b>	<b><u>85.15</u></b>	<b><u>90.97</u></b>	<b><u>90.32</u></b>	<b><u>88.22</u></b>	<b><u>93.15</u></b>	<b><u>84.50</u></b>	<b><u>88.33</u></b>
<b>Standard Per Visit Rate - Physical Therapy</b>	<b><u>108.55</u></b>	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55	108.55
Labor Portion		84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31	84.31
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		80.32	83.62	82.05	85.31	68.86	75.22	74.51	72.22	77.61	68.15	72.34
Non Labor Portion		24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24	24.24
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>104.56</u></b>	<b><u>107.86</u></b>	<b><u>106.29</u></b>	<b><u>109.55</u></b>	<b><u>93.10</u></b>	<b><u>99.46</u></b>	<b><u>98.75</u></b>	<b><u>96.46</u></b>	<b><u>101.85</u></b>	<b><u>92.39</u></b>	<b><u>96.58</u></b>
<b>Standard Per Visit Rate - Occupational Therapy</b>	<b><u>109.28</u></b>	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28	109.28
Labor Portion		84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88	84.88
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		80.86	84.18	82.60	85.89	69.33	75.73	75.01	72.70	78.13	68.60	72.82
Non Labor Portion		24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>105.27</u></b>	<b><u>108.58</u></b>	<b><u>107.01</u></b>	<b><u>110.29</u></b>	<b><u>93.73</u></b>	<b><u>100.13</u></b>	<b><u>99.42</u></b>	<b><u>97.11</u></b>	<b><u>102.53</u></b>	<b><u>93.01</u></b>	<b><u>97.23</u></b>
<b>Standard Per Visit Rate - Speech Pathology</b>	<b><u>117.95</u></b>	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95	117.95
Labor Portion		91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61	91.61
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		87.28	90.86	89.15	92.70	74.83	81.73	80.96	78.47	84.33	74.05	78.60
Non Labor Portion		26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34	26.34
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>113.62</u></b>	<b><u>117.20</u></b>	<b><u>115.49</u></b>	<b><u>119.04</u></b>	<b><u>101.17</u></b>	<b><u>108.07</u></b>	<b><u>107.30</u></b>	<b><u>104.81</u></b>	<b><u>110.67</u></b>	<b><u>100.39</u></b>	<b><u>104.94</u></b>
<b>Standard Per Visit Rate - Medical Social Services</b>	<b><u>159.14</u></b>	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14	159.14
Labor Portion		123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60	123.60
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		117.75	122.59	120.29	125.07	100.96	110.28	109.24	105.88	113.77	99.91	106.05
Non Labor Portion		35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>153.29</u></b>	<b><u>158.13</u></b>	<b><u>155.83</u></b>	<b><u>160.61</u></b>	<b><u>136.50</u></b>	<b><u>145.82</u></b>	<b><u>144.78</u></b>	<b><u>141.42</u></b>	<b><u>149.31</u></b>	<b><u>135.45</u></b>	<b><u>141.59</u></b>
<b>Standard Per Visit Rate - Home Health Aide</b>	<b><u>44.95</u></b>	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95	44.95
Labor Portion		34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91	34.91
Wage Index		0.9527	0.9918	0.9732	1.0119	0.8168	0.8922	0.8838	0.8566	0.9205	0.8083	0.8580
Wage Adjusted Labor		33.26	34.63	33.98	35.33	28.52	31.15	30.86	29.91	32.14	28.22	29.95
Non Labor Portion		10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04	10.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>43.30</u></b>	<b><u>44.66</u></b>	<b><u>44.01</u></b>	<b><u>45.37</u></b>	<b><u>38.55</u></b>	<b><u>41.19</u></b>	<b><u>40.89</u></b>	<b><u>39.94</u></b>	<b><u>42.17</u></b>	<b><u>38.26</u></b>	<b><u>39.99</u></b>



**CALCULATION OF STANDARD PER VISIT RATE**  
**Used for Determining Outlier Payments & Low Utilizat**

		Sherman	Tyler	Waco	Wichita Falls	Texarkana	TEXAS
		<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>10%</u>
<b>Standard Per Visit Rate - Skilled Nursing</b>	<b><u>99.28</u></b>	<u>99.28</u>	<u>99.28</u>	<u>99.28</u>	<u>99.28</u>	<u>99.28</u>	<u>109.21</u>
Labor Portion	77.668%	77.11	77.11	77.11	77.11	77.11	84.82
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		67.04	72.51	64.11	59.13	64.49	63.63
Non Labor Portion	22.332%	22.17	22.17	22.17	22.17	22.17	24.39
<b>Wage Adjusted Standardized SNC Rate</b>	<b>100.000%</b>	<b><u>89.21</u></b>	<b><u>94.68</u></b>	<b><u>86.28</u></b>	<b><u>81.30</u></b>	<b><u>86.66</u></b>	<b><u>88.02</u></b>
<b>Standard Per Visit Rate - Physical Therapy</b>	<b><u>108.55</u></b>	<u>108.55</u>	<u>108.55</u>	<u>108.55</u>	<u>108.55</u>	<u>108.55</u>	<u>119.41</u>
Labor Portion		84.31	84.31	84.31	84.31	84.31	92.74
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		73.30	79.28	70.09	64.65	70.51	69.57
Non Labor Portion		24.24	24.24	24.24	24.24	24.24	26.67
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>97.54</u></b>	<b><u>103.53</u></b>	<b><u>94.34</u></b>	<b><u>88.89</u></b>	<b><u>94.75</u></b>	<b><u>96.24</u></b>
<b>Standard Per Visit Rate - Occupational Therapy</b>	<b><u>109.28</u></b>	<u>109.28</u>	<u>109.28</u>	<u>109.28</u>	<u>109.28</u>	<u>109.28</u>	<u>120.21</u>
Labor Portion		84.88	84.88	84.88	84.88	84.88	93.36
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		73.79	79.82	70.57	65.08	70.98	70.04
Non Labor Portion		24.40	24.40	24.40	24.40	24.40	26.84
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>98.20</u></b>	<b><u>104.22</u></b>	<b><u>94.97</u></b>	<b><u>89.49</u></b>	<b><u>95.39</u></b>	<b><u>96.89</u></b>
<b>Standard Per Visit Rate - Speech Pathology</b>	<b><u>117.95</u></b>	<u>117.95</u>	<u>117.95</u>	<u>117.95</u>	<u>117.95</u>	<u>117.95</u>	<u>129.75</u>
Labor Portion		91.61	91.61	91.61	91.61	91.61	100.77
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		79.65	86.15	76.16	70.25	76.61	75.60
Non Labor Portion		26.34	26.34	26.34	26.34	26.34	28.97
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>105.99</u></b>	<b><u>112.49</u></b>	<b><u>102.50</u></b>	<b><u>96.59</u></b>	<b><u>102.95</u></b>	<b><u>104.57</u></b>
<b>Standard Per Visit Rate - Medical Social Services</b>	<b><u>159.14</u></b>	<u>159.14</u>	<u>159.14</u>	<u>159.14</u>	<u>159.14</u>	<u>159.14</u>	<u>175.05</u>
Labor Portion		123.60	123.60	123.60	123.60	123.60	135.96
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		107.46	116.23	102.76	94.78	103.37	102.00
Non Labor Portion		35.54	35.54	35.54	35.54	35.54	39.09
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>143.00</u></b>	<b><u>151.77</u></b>	<b><u>138.30</u></b>	<b><u>130.32</u></b>	<b><u>138.91</u></b>	<b><u>141.09</u></b>
<b>Standard Per Visit Rate - Home Health Aide</b>	<b><u>44.95</u></b>	<u>44.95</u>	<u>44.95</u>	<u>44.95</u>	<u>44.95</u>	<u>44.95</u>	<u>49.45</u>
Labor Portion		34.91	34.91	34.91	34.91	34.91	38.40
Wage Index		0.8694	0.9404	0.8314	0.7668	0.8363	0.7502
Wage Adjusted Labor		30.35	32.83	29.03	26.77	29.20	28.81
Non Labor Portion		10.04	10.04	10.04	10.04	10.04	11.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>40.39</u></b>	<b><u>42.87</u></b>	<b><u>39.06</u></b>	<b><u>36.81</u></b>	<b><u>39.23</u></b>	<b><u>39.85</u></b>

**CALCULATION OF STANDARD PER VISIT RATE**  
**Used for Determining Outlier Payments & Low Utilizat**

	ARKANSAS		
		ARKANSAS	NATIONAL
		Rural	
		<b><u>10%</u></b>	<b><u>0%</u></b>
<b><u>Standard Per Visit Rate - Skilled Nursing</u></b>	<b><u>99.28</u></b>	109.21	99.28
Labor Portion	77.668%	84.82	77.11
Wage Index		0.7445	1.0000
Wage Adjusted Labor		63.15	77.11
Non Labor Portion	22.332%	24.39	22.17
<b>Wage Adjusted Standardized SNC Rate</b>	<b><u>100.000%</u></b>	<b><u>87.54</u></b>	<b><u>99.28</u></b>
<b><u>Standard Per Visit Rate - Physical Therapy</u></b>	<b><u>108.55</u></b>	119.41	108.55
Labor Portion		92.74	84.31
Wage Index		0.7445	1.0000
Wage Adjusted Labor		69.04	84.31
Non Labor Portion		26.67	24.24
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>95.71</u></b>	<b><u>108.55</u></b>
<b><u>Standard Per Visit Rate - Occupational Therapy</u></b>	<b><u>109.28</u></b>	120.21	109.28
Labor Portion		93.36	84.88
Wage Index		0.7445	1.0000
Wage Adjusted Labor		69.51	84.88
Non Labor Portion		26.84	24.40
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>96.35</u></b>	<b><u>109.28</u></b>
<b><u>Standard Per Visit Rate - Speech Pathology</u></b>	<b><u>117.95</u></b>	129.75	117.95
Labor Portion		100.77	91.61
Wage Index		0.7445	1.0000
Wage Adjusted Labor		75.02	91.61
Non Labor Portion		28.97	26.34
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>104.00</u></b>	<b><u>117.95</u></b>
<b><u>Standard Per Visit Rate - Medical Social Services</u></b>	<b><u>159.14</u></b>	175.05	159.14
Labor Portion		135.96	123.60
Wage Index		0.7445	1.0000
Wage Adjusted Labor		101.22	123.60
Non Labor Portion		39.09	35.54
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>140.32</u></b>	<b><u>159.14</u></b>
<b><u>Standard Per Visit Rate - Home Health Aide</u></b>	<b><u>44.95</u></b>	49.45	44.95
Labor Portion		38.40	34.91
Wage Index		0.7445	1.0000
Wage Adjusted Labor		28.59	34.91
Non Labor Portion		11.04	10.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>39.63</u></b>	<b><u>44.95</u></b>

**CALCULATION OF STANDARD PER VISIT RATE**  
**Used for Determining Outlier Payments & Low Utilizat**

		TENNESSEE				
		Chattanooga	Clarksville	Knoxville	Nashville	TENNESSEE Rural
		<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>10%</u>
<b><u>Standard Per Visit Rate - Skilled Nursing</u></b>	<b><u>99.28</u></b>	99.28	99.28	99.28	99.28	109.21
Labor Portion	77.668%	77.11	77.11	77.11	77.11	84.82
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		75.82	63.26	64.31	73.18	66.48
Non Labor Portion	22.332%	<u>22.17</u>	<u>22.17</u>	<u>22.17</u>	<u>22.17</u>	<u>24.39</u>
<b>Wage Adjusted Standardized SNC Rate</b>	<b>100.000%</b>	<b><u>97.99</u></b>	<b><u>85.43</u></b>	<b><u>86.48</u></b>	<b><u>95.35</u></b>	<b><u>90.87</u></b>
<b><u>Standard Per Visit Rate - Physical Therapy</u></b>	<b><u>108.55</u></b>	108.55	108.55	108.55	108.55	119.41
Labor Portion		84.31	84.31	84.31	84.31	92.74
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		82.90	69.17	70.31	80.01	72.69
Non Labor Portion		24.24	24.24	24.24	24.24	26.67
<b>Wage Adjusted Standardized PT Rate</b>		<b><u>107.14</u></b>	<b><u>93.41</u></b>	<b><u>94.55</u></b>	<b><u>104.25</u></b>	<b><u>99.35</u></b>
<b><u>Standard Per Visit Rate - Occupational Therapy</u></b>	<b><u>109.28</u></b>	109.28	109.28	109.28	109.28	120.21
Labor Portion		84.88	84.88	84.88	84.88	93.36
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		83.46	69.63	70.79	80.55	73.18
Non Labor Portion		24.40	24.40	24.40	24.40	26.84
<b>Wage Adjusted Standardized OT Rate</b>		<b><u>107.86</u></b>	<b><u>94.04</u></b>	<b><u>95.19</u></b>	<b><u>104.95</u></b>	<b><u>100.02</u></b>
<b><u>Standard Per Visit Rate - Speech Pathology</u></b>	<b><u>117.95</u></b>	117.95	117.95	117.95	117.95	129.75
Labor Portion		91.61	91.61	91.61	91.61	100.77
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		90.08	75.16	76.40	86.94	78.98
Non Labor Portion		26.34	26.34	26.34	26.34	28.97
<b>Wage Adjusted Standardized SP Rate</b>		<b><u>116.42</u></b>	<b><u>101.50</u></b>	<b><u>102.74</u></b>	<b><u>113.28</u></b>	<b><u>107.96</u></b>
<b><u>Standard Per Visit Rate - Medical Social Services</u></b>	<b><u>159.14</u></b>	159.14	159.14	159.14	159.14	175.05
Labor Portion		123.60	123.60	123.60	123.60	135.96
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		121.54	101.40	103.08	117.30	106.57
Non Labor Portion		35.54	35.54	35.54	35.54	39.09
<b>Wage Adjusted Standardized MSW Rate</b>		<b><u>157.08</u></b>	<b><u>136.94</u></b>	<b><u>138.62</u></b>	<b><u>152.84</u></b>	<b><u>145.66</u></b>
<b><u>Standard Per Visit Rate - Home Health Aide</u></b>	<b><u>44.95</u></b>	44.95	44.95	44.95	44.95	49.45
Labor Portion		34.91	34.91	34.91	34.91	38.40
Wage Index		<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor		34.33	28.64	29.12	33.13	30.10
Non Labor Portion		10.04	10.04	10.04	10.04	11.04
<b>Wage Adjusted Standardized HHA Rate</b>		<b><u>44.37</u></b>	<b><u>38.68</u></b>	<b><u>39.15</u></b>	<b><u>43.17</u></b>	<b><u>41.14</u></b>

# Incremental Payment Differential Relationship

## Severity Category - to Grouper Scoring - to Case Mix - to Incremental Payment

By MSA

Effective 10/1/2001

LOUISIANA										
	Louisiana (RURAL)	Alexandria	Baton Rouge	Houma	Lafayette	Lake Charles	Monroe	New Orleans	Shreveport	NATIONAL
Standardized PPS Rate	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17
Rural Adjustment	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Standardized PPS Rate	100.000%	2,501.58	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17	2,274.17
Labor Portion	77.668%	1,942.93	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30
Wage Index		0.7681	0.8123	0.8842	0.8086	0.8490	0.7399	0.8396	0.9295	0.8750
Wage Adjusted Labor		1,492.36	1,434.76	1,561.76	1,428.23	1,499.59	1,306.88	1,482.98	1,641.77	1,545.51
Non Labor Portion	22.332%	558.65	507.87	507.87	507.87	507.87	507.87	507.87	507.87	507.87
Wage Adjusted Standardized PPS Rate		2,051.02	1,942.63	2,069.63	1,936.10	2,007.45	1,814.75	1,990.85	2,149.64	2,053.38

### Incremental Payment Differential

Domain	Severity Category	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	LOUISIANA									
		From	To		From	To		(RURAL)	Alexandria	Baton Rouge	Houma	Lafayette	Lake Charles	Monroe	New Orleans	Shreveport	NATIONAL
Clinical	Minimum	C0	0 - 7	0.5265		C0	0.5265	1,079.86	1,022.80	1,089.66	1,019.35	1,056.92	955.47	1,048.18	1,131.79	1,081.10	1,197.35
Clinical	Low	C1	8 - 19	0.6221	C0 - C1		0.0956	196.08	185.72	197.86	185.09	191.91	173.49	190.33	205.51	196.30	217.41
Clinical	Moderate	C2	20 - 40	0.7965	C1 - C2		0.1744	357.70	338.79	360.94	337.66	350.10	316.49	347.20	374.90	358.11	396.61
Clinical	High	C3	41 - +	1.1973	C2 - C3		0.4008	822.05	778.61	829.51	775.99	804.59	727.35	797.93	861.58	822.99	911.49
<b>Total Clinical Case Mix Weight</b>							<b>1.1973</b>	<b>2,455.68</b>	<b>2,325.91</b>	<b>2,477.97</b>	<b>2,318.09</b>	<b>2,403.53</b>	<b>2,172.80</b>	<b>2,383.65</b>	<b>2,573.77</b>	<b>2,458.51</b>	<b>2,722.86</b>
Functional	Minimum	F0	0 - 2	0.5265		F0	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Functional	Low	F1	3 - 15	0.6213	F0 - F1		0.0948	194.44	184.16	196.20	183.54	190.31	172.04	188.73	203.79	194.66	215.59
Functional	Moderate	F2	16 - 23	0.7249	F1 - F2		0.1036	212.49	201.26	214.41	200.58	207.97	188.01	206.25	222.70	212.73	235.60
Functional	High	F3	24 - 29	0.7629	F2 - F3		0.0380	77.94	73.82	78.65	73.57	76.28	68.96	75.65	81.69	78.03	86.42
Functional	Max	F4	30 - +	0.9305	F3 - F4		0.1676	343.75	325.59	346.87	324.49	336.45	304.15	333.67	360.28	344.15	381.15
<b>Total Functional Case Mix Weight</b>							<b>0.4040</b>	<b>828.61</b>	<b>784.82</b>	<b>836.13</b>	<b>782.18</b>	<b>811.01</b>	<b>733.16</b>	<b>804.30</b>	<b>868.46</b>	<b>829.56</b>	<b>918.76</b>
Service Utilization	Minimum	S0	0 - 2	0.5265		S0	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Utilization	Low	S1	3 - 3	0.6074	S0 - S1		0.0809	165.93	157.16	167.43	156.63	162.40	146.81	161.06	173.91	166.12	183.98
Service Utilization	Moderate	S2	4 - 6	1.4847	S1 - S2		0.8773	1,799.36	1,704.27	1,815.68	1,698.54	1,761.14	1,592.08	1,746.57	1,885.88	1,801.43	1,995.13
Service Utilization	High	S3	7	1.7364	S2 - S3		0.2517	516.24	488.96	520.93	487.32	505.28	456.77	501.10	541.06	516.84	572.41
<b>Total Service Utilization Case Mix Weight</b>							<b>1.2099</b>	<b>2,481.53</b>	<b>2,350.39</b>	<b>2,504.04</b>	<b>2,342.48</b>	<b>2,428.82</b>	<b>2,195.67</b>	<b>2,408.73</b>	<b>2,600.85</b>	<b>2,484.38</b>	<b>2,751.51</b>
<b>Grand Total Maximum Case Mix Weight</b>							<b>2.8112</b>	<b>5,765.82</b>	<b>5,461.13</b>	<b>5,818.14</b>	<b>5,442.75</b>	<b>5,643.36</b>	<b>5,101.63</b>	<b>5,596.68</b>	<b>6,043.07</b>	<b>5,772.46</b>	<b>6,393.13</b>

**Incremental Payment Differential Relationship  
Severity Category - to Grouper Scoring - to Case  
By MSA  
Effective 10/1/2001**

	A	Abilene	Amarillo	Austin	Beaumont	Brazoria	Brownsville	Bryan	Corpus	Dallas	El Paso	Ft Worth
<b>Standardized PPS Rate</b>		<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
<b>Rural Adjustment</b>		<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>Standardized PPS Rate</b>	100.000%	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
<b>Labor Portion</b>	77.668%	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30
<b>Wage Index</b>		<u>0.8240</u>	<u>0.8715</u>	<u>0.9577</u>	<u>0.8744</u>	<u>0.8658</u>	<u>0.8722</u>	<u>0.8237</u>	<u>0.8726</u>	<u>0.9913</u>	<u>0.9346</u>	<u>0.9527</u>
<b>Wage Adjusted Labor</b>		1,455.43	1,539.33	1,691.58	1,544.45	1,529.26	1,540.57	1,454.90	1,541.27	1,750.93	1,650.78	1,682.75
<b>Non Labor Portion</b>	22.332%	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>
<b>Wage Adjusted Standardized PPS Rate</b>		<u>1,963.30</u>	<u>2,047.20</u>	<u>2,199.45</u>	<u>2,052.32</u>	<u>2,037.13</u>	<u>2,048.43</u>	<u>1,962.77</u>	<u>2,049.14</u>	<u>2,258.80</u>	<u>2,158.65</u>	<u>2,190.62</u>

Domain	Severity Category	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	A	Abilene	Amarillo	Austin	Beaumont	Brazoria	Brownsville	Bryan	Corpus	Dallas	El Paso	Ft Worth
		From	To		From	To													
Clinical	Minimum	C0	0 - 7	0.5265		C0	0.5265		1,033.68	1,077.85	1,158.01	1,080.55	1,072.55	1,078.50	1,033.40	1,078.87	1,189.26	1,136.53	1,153.36
Clinical	Low	C1	8 - 19	0.6221	C0 - C1		0.0956		187.69	195.71	210.27	196.20	194.75	195.83	187.64	195.90	215.94	206.37	209.42
Clinical	Moderate	C2	20 - 40	0.7965	C1 - C2		0.1744		342.40	357.03	383.58	357.92	355.28	357.25	342.31	357.37	393.93	376.47	382.04
Clinical	High	C3	41 - +	1.1973	C2 - C3		0.4008		786.89	820.52	881.54	822.57	816.48	821.01	786.68	821.29	905.33	865.19	878.00
	<b>Total Clinical Case Mix Weight</b>						1.1973		<u>2,350.66</u>	<u>2,451.11</u>	<u>2,633.40</u>	<u>2,457.24</u>	<u>2,439.05</u>	<u>2,452.59</u>	<u>2,350.02</u>	2,453.43	2,704.46	2,584.55	2,622.83
Functional	Minimum	F0	0 - 2	0.5265		F0	0.0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Functional	Low	F1	3 - 15	0.6213	F0 - F1		0.0948		186.12	194.07	208.51	194.56	193.12	194.19	186.07	194.26	214.13	204.64	207.67
Functional	Moderate	F2	16 - 23	0.7249	F1 - F2		0.1036		203.40	212.09	227.86	212.62	211.05	212.22	203.34	212.29	234.01	223.64	226.95
Functional	High	F3	24 - 29	0.7629	F2 - F3		0.0380		74.61	77.79	83.58	77.99	77.41	77.84	74.59	77.87	85.83	82.03	83.24
Functional	Max	F4	30 - +	0.9305	F3 - F4		0.1676		329.05	343.11	368.63	343.97	341.42	343.32	328.96	343.44	378.57	361.79	367.15
	<b>Total Functional Case Mix Weight</b>						0.4040		<u>793.17</u>	<u>827.07</u>	<u>888.58</u>	<u>829.14</u>	<u>823.00</u>	<u>827.57</u>	<u>792.96</u>	827.85	912.55	872.09	885.01
Service Utilization	Minimum	S0	0 - 2	0.5265		S0	0.0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Utilization	Low	S1	3 - 3	0.6074	S0 - S1		0.0809		158.83	165.62	177.94	166.03	164.80	165.72	158.79	165.78	182.74	174.63	177.22
Service Utilization	Moderate	S2	4 - 6	1.4847	S1 - S2		0.8773		1,722.40	1,796.01	1,929.58	1,800.50	1,787.17	1,797.09	1,721.94	1,797.71	1,981.64	1,893.78	1,921.83
Service Utilization	High	S3	7	1.7364	S2 - S3		0.2517		494.16	515.28	553.60	516.57	512.75	515.59	494.03	515.77	568.54	543.33	551.38
	<b>Total Service Utilization Case Mix Weight</b>						1.2099		<u>2,375.39</u>	<u>2,476.90</u>	<u>2,661.12</u>	<u>2,483.10</u>	<u>2,464.72</u>	<u>2,478.40</u>	<u>2,374.75</u>	2,479.25	2,732.92	2,611.75	2,650.43
<b>Grand Total Maximum Case Mix Weight</b>								<u>2.8112</u>	<u>5,519.22</u>	<u>5,755.08</u>	<u>6,183.10</u>	<u>5,769.48</u>	<u>5,726.78</u>	<u>5,758.55</u>	<u>5,517.73</u>	5,760.54	6,349.94	6,068.40	6,158.27

**Incremental Payment Differential Relationship**  
**Severity Category - to Grouper Scoring - to Case**  
**By MSA**  
**Effective 10/1/2001**

**T E X A S**

	Galveston	Houston	Killeen/Temple	Laredo	Longview	Lubbock	McAllen	Odessa	San Angelo	San Antonio	Sherman
<b>Standardized PPS Rate</b>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
<b>Rural Adjustment</b>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
<b>Standardized PPS Rate</b>	100.000%	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
<b>Labor Portion</b>	77.668%	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30	1,766.30
<b>Wage Index</b>	<u>0.9918</u>	<u>0.9732</u>	<u>1.0119</u>	<u>0.8168</u>	<u>0.8922</u>	<u>0.8838</u>	<u>0.8566</u>	<u>0.9205</u>	<u>0.8083</u>	<u>0.8580</u>	<u>0.8694</u>
<b>Wage Adjusted Labor</b>		1,751.82	1,718.96	1,787.32	1,442.71	1,575.89	1,561.06	1,513.01	1,625.88	1,427.70	1,515.48
<b>Non Labor Portion</b>	<u>22.332%</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>
<b>Wage Adjusted Standardized PPS Rate</b>		<u>2,259.68</u>	<u>2,226.83</u>	<u>2,295.18</u>	<u>1,950.58</u>	<u>2,083.76</u>	<u>2,068.92</u>	<u>2,020.88</u>	<u>2,133.74</u>	<u>1,935.57</u>	<u>2,023.35</u>

**Incremental Payment Differential**

Domain	Severity Category	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	Galveston	Houston	Killeen/Temple	Laredo	Longview	Lubbock	McAllen	Odessa	San Angelo	San Antonio	Sherman
		From	To		From	To		Galveston	Houston	Killeen/Temple	Laredo	Longview	Lubbock	McAllen	Midland	San Angelo	San Antonio	Sherman
Clinical	Minimum	C0	0 - 7	0.5265		C0	0.5265	1,189.72	1,172.43	1,208.41	1,026.98	1,097.10	1,089.29	1,063.99	1,123.42	1,019.08	1,065.29	1,075.90
Clinical	Low	C1	8 - 19	0.6221		C0 - C1	0.0956	216.03	212.88	219.42	186.48	199.21	197.79	193.20	203.99	185.04	193.43	195.36
Clinical	Moderate	C2	20 - 40	0.7965		C1 - C2	0.1744	394.09	388.36	400.28	340.18	363.41	360.82	352.44	372.13	337.56	352.87	356.38
Clinical	High	C3	41 - +	1.1973		C2 - C3	<u>0.4008</u>	<u>905.68</u>	<u>892.51</u>	<u>919.91</u>	<u>781.79</u>	<u>835.17</u>	<u>829.22</u>	<u>809.97</u>	<u>855.20</u>	<u>775.77</u>	<u>810.96</u>	<u>819.03</u>
<b>Total Clinical Case Mix Weight</b>							<u>1.1973</u>	<u>2,705.52</u>	<u>2,666.18</u>	<u>2,748.02</u>	<u>2,335.43</u>	<u>2,494.88</u>	<u>2,477.12</u>	<u>2,419.60</u>	<u>2,554.73</u>	<u>2,317.45</u>	<u>2,422.56</u>	<u>2,446.67</u>
Functional	Minimum	F0	0 - 2	0.5265		F0	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Functional	Low	F1	3 - 15	0.6213		F0 - F1	0.0948	214.22	211.10	217.58	184.91	197.54	196.13	191.58	202.28	183.49	191.81	193.72
Functional	Moderate	F2	16 - 23	0.7249		F1 - F2	0.1036	234.10	230.70	237.78	202.08	215.88	214.34	209.36	221.06	200.52	209.62	211.71
Functional	High	F3	24 - 29	0.7629		F2 - F3	0.0380	85.87	84.62	87.22	74.12	79.18	78.62	76.79	81.08	73.55	76.89	77.65
Functional	Max	F4	30 - +	0.9305		F3 - F4	<u>0.1676</u>	<u>378.72</u>	<u>373.22</u>	<u>384.67</u>	<u>326.92</u>	<u>349.24</u>	<u>346.75</u>	<u>338.70</u>	<u>357.62</u>	<u>324.40</u>	<u>339.11</u>	<u>342.49</u>
<b>Total Functional Case Mix Weight</b>							<u>0.4040</u>	<u>912.91</u>	<u>899.64</u>	<u>927.25</u>	<u>788.03</u>	<u>841.84</u>	<u>835.84</u>	<u>816.43</u>	<u>862.03</u>	<u>781.97</u>	<u>817.43</u>	<u>825.57</u>
Service Utilization	Minimum	S0	0 - 2	0.5265		S0	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Utilization	Low	S1	3 - 3	0.6074		S0 - S1	0.0809	182.81	180.15	185.68	157.80	168.58	167.38	163.49	172.62	156.59	163.69	165.32
Service Utilization	Moderate	S2	4 - 6	1.4847		S1 - S2	0.8773	1,982.42	1,953.60	2,013.57	1,711.24	1,828.08	1,815.06	1,772.92	1,871.93	1,698.07	1,775.09	1,792.75
Service Utilization	High	S3	7	1.7364		S2 - S3	<u>0.2517</u>	<u>568.76</u>	<u>560.49</u>	<u>577.70</u>	<u>490.96</u>	<u>524.48</u>	<u>520.75</u>	<u>508.66</u>	<u>537.06</u>	<u>487.18</u>	<u>509.28</u>	<u>514.35</u>
<b>Total Service Utilization Case Mix Weight</b>							<u>1.2099</u>	<u>2,733.99</u>	<u>2,694.24</u>	<u>2,776.94</u>	<u>2,360.01</u>	<u>2,521.14</u>	<u>2,503.19</u>	<u>2,445.06</u>	<u>2,581.62</u>	<u>2,341.84</u>	<u>2,448.05</u>	<u>2,472.41</u>
<b>Grand Total Maximum Case Mix Weight</b>							<u>2.8112</u>	<u>6,352.42</u>	<u>6,260.06</u>	<u>6,452.22</u>	<u>5,483.47</u>	<u>5,857.86</u>	<u>5,816.15</u>	<u>5,681.09</u>	<u>5,998.38</u>	<u>5,441.26</u>	<u>5,688.04</u>	<u>5,744.65</u>

**Incremental Payment Differential Relationship**  
**Severity Category - to Grouper Scoring - to Case**  
**By MSA**  
**Effective 10/1/2001**

	Tyler	Waco	Wichita Falls	Texarkana	TEXAS (RURAL)
Standardized PPS Rate	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
Rural Adjustment	0%	0%	0%	0%	10%
Standardized PPS Rate	100.000% <u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,501.58</u>
Labor Portion	77.668% 1,766.30	1,766.30	1,766.30	1,766.30	1,942.93
Wage Index	<u>0.9404</u>	<u>0.8314</u>	<u>0.7668</u>	<u>0.8363</u>	<u>0.7502</u>
Wage Adjusted Labor	1,661.03	1,468.50	1,354.40	1,477.16	1,457.59
Non Labor Portion	22.332% <u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	558.65
Wage Adjusted Standardized PPS Rate	<u>2,168.89</u>	<u>1,976.37</u>	<u>1,862.26</u>	<u>1,985.02</u>	<u>2,016.24</u>

Domain	Category	Severity	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	Tyler	Waco	Wichita Falls	Texarkana	TEXAS (RURAL)
			From	To		From	To						
Clinical	Minimum	C0	0	- 7	0.5265		C0	0.5265	1,141.92	1,040.56	980.48	1,045.11	1,061.55
Clinical	Low	C1	8	- 19	0.6221	C0	- C1	0.0956	207.35	188.94	178.03	189.77	192.75
Clinical	Moderate	C2	20	- 40	0.7965	C1	- C2	0.1744	378.26	344.68	324.78	346.19	351.63
Clinical	High	C3	41	- +	1.1973	C2	- C3	<u>0.4008</u>	<u>869.29</u>	<u>792.13</u>	<u>746.40</u>	<u>795.60</u>	808.11
<b>Total Clinical Case Mix Weight</b>								<u>1.1973</u>	<u>2,596.82</u>	<u>2,366.30</u>	<u>2,229.69</u>	<u>2,376.67</u>	2,414.04
Functional	Minimum	F0	0	- 2	0.5265		F0	0.0000	0.00	0.00	0.00	0.00	0.00
Functional	Low	F1	3	- 15	0.6213	F0	- F1	0.0948	205.61	187.36	176.54	188.18	191.14
Functional	Moderate	F2	16	- 23	0.7249	F1	- F2	0.1036	224.70	204.75	192.93	205.65	208.88
Functional	High	F3	24	- 29	0.7629	F2	- F3	0.0380	82.42	75.10	70.77	75.43	76.62
Functional	Max	F4	30	- +	0.9305	F3	- F4	<u>0.1676</u>	<u>363.51</u>	<u>331.24</u>	<u>312.12</u>	<u>332.69</u>	337.92
<b>Total Functional Case Mix Weight</b>								<u>0.4040</u>	<u>876.23</u>	<u>798.45</u>	<u>752.35</u>	<u>801.95</u>	814.56
Service Utilization	Minimum	S0	0	- 2	0.5265		S0	0.0000	0.00	0.00	0.00	0.00	0.00
Service Utilization	Low	S1	3	- 3	0.6074	S0	- S1	0.0809	175.46	159.89	150.66	160.59	163.11
Service Utilization	Moderate	S2	4	- 6	1.4847	S1	- S2	0.8773	1,902.77	1,733.87	1,633.76	1,741.46	1,768.85
Service Utilization	High	S3	7	- +	1.7364	S2	- S3	<u>0.2517</u>	<u>545.91</u>	<u>497.45</u>	<u>468.73</u>	<u>499.63</u>	507.49
<b>Total Service Utilization Case Mix Weight</b>								<u>1.2099</u>	<u>2,624.15</u>	<u>2,391.21</u>	<u>2,253.15</u>	<u>2,401.68</u>	2,439.45
<b>Grand Total Maximum Case Mix Weight</b>								<u>2.8112</u>	<u>6,097.20</u>	<u>5,555.96</u>	<u>5,235.20</u>	<u>5,580.30</u>	5,668.05

**Incremental Payment Differential Relationship**  
**Severity Category - to Grouper Scoring - to Case**  
**By MSA**  
**Effective 10/1/2001**

**ARKANSAS**

ARKANSAS  
(RURAL) NATIONAL

<b>Standardized PPS Rate</b>		<b>2,274.17</b>	<b>2,274.17</b>
<b>Rural Adjustment</b>		<b>10%</b>	<b>0%</b>
<b>Standardized PPS Rate</b>	100.000%	<b>2,501.58</b>	<b>2,274.17</b>
<b>Labor Portion</b>	77.668%	1,942.93	1,766.30
<b>Wage Index</b>		<b>0.7445</b>	<b>1.0000</b>
<b>Wage Adjusted Labor</b>		1,446.51	1,766.30
<b>Non Labor Portion</b>	22.332%	558.65	507.87
<b>Wage Adjusted Standardized PPS Rate</b>		<b>2,005.16</b>	<b>2,274.17</b>

Domain	Category	Severity	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	ARKANSAS		
			From	To		From	To		(RURAL)	NATIONAL	
Clinical	Minimum	C0	0	- 7	0.5265		C0	0.5265	1,055.72	1,197.35	
Clinical	Low	C1	8	- 19	0.6221	C0	- C1	0.0956	191.69	217.41	
Clinical	Moderate	C2	20	- 40	0.7965	C1	- C2	0.1744	349.70	396.61	
Clinical	High	C3	41	- +	1.1973	C2	- C3	0.4008	803.67	911.49	
<b>Total Clinical Case Mix Weight</b>									<b>1.1973</b>	<b>2,400.78</b>	<b>2,722.86</b>
Functional	Minimum	F0	0	- 2	0.5265		F0	0.0000	0.00	0.00	
Functional	Low	F1	3	- 15	0.6213	F0	- F1	0.0948	190.09	215.59	
Functional	Moderate	F2	16	- 23	0.7249	F1	- F2	0.1036	207.73	235.60	
Functional	High	F3	24	- 29	0.7629	F2	- F3	0.0380	76.20	86.42	
Functional	Max	F4	30	- +	0.9305	F3	- F4	0.1676	336.07	381.15	
<b>Total Functional Case Mix Weight</b>									<b>0.4040</b>	<b>810.09</b>	<b>918.76</b>
Service Utilization	Minimum	S0	0	- 2	0.5265		S0	0.0000	0.00	0.00	
Service Utilization	Low	S1	3	- 3	0.6074	S0	- S1	0.0809	162.22	183.98	
Service Utilization	Moderate	S2	4	- 6	1.4847	S1	- S2	0.8773	1,759.13	1,995.13	
Service Utilization	High	S3	7	-	1.7364	S2	- S3	0.2517	504.70	572.41	
<b>Total Service Utilization Case Mix Weight</b>									<b>1.2099</b>	<b>2,426.05</b>	<b>2,751.51</b>
<b>Grand Total Maximum Case Mix Weight</b>									<b>2.8112</b>	<b>5,636.92</b>	<b>6,393.13</b>



**Incremental Payment Differential Relationship**  
**Severity Category - to Grouper Scoring - to Case**  
**By MSA**  
**Effective 10/1/2001**

TENNESSEE					
	Chattanooga	Clarksville	Knoxville	Nashville	TENNESSEE Rural
Standardized PPS Rate	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>
Rural Adjustment	0%	0%	0%	0%	10%
Standardized PPS Rate	100.000% <u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,274.17</u>	<u>2,501.58</u>
Labor Portion	77.668% 1,766.30	1,766.30	1,766.30	1,766.30	1,942.93
Wage Index	<u>0.9833</u>	<u>0.8204</u>	<u>0.8340</u>	<u>0.9490</u>	<u>0.7838</u>
Wage Adjusted Labor	1,736.80	1,449.07	1,473.09	1,676.22	1,522.87
Non Labor Portion	22.332% <u>507.87</u>	<u>507.87</u>	<u>507.87</u>	<u>507.87</u>	558.65
Wage Adjusted Standardized PPS Rate	<u>2,244.67</u>	<u>1,956.94</u>	<u>1,980.96</u>	<u>2,184.08</u>	<u>2,081.52</u>

Domain	Severity Category	HHRG Scoring		Weight	Domain		Incremental Case Mix Change	TENNESSEE				
		From	To		From	To		Chattanooga	Clarksville	Knoxville	Nashville	Rural
Clinical	Minimum	C0	0 - 7	0.5265		C0	0.5265	1,181.82	1,030.33	1,042.98	1,149.92	1,095.92
Clinical	Low	C1	8 - 19	0.6221	C0 - C1		0.0956	214.59	187.08	189.38	208.80	198.99
Clinical	Moderate	C2	20 - 40	0.7965	C1 - C2		0.1744	391.47	341.29	345.48	380.90	363.02
Clinical	High	C3	41 - +	1.1973	C2 - C3		<u>0.4008</u>	<u>899.66</u>	<u>784.34</u>	<u>793.97</u>	<u>875.38</u>	<u>834.27</u>
<b>Total Clinical Case Mix Weight</b>							<u>1.1973</u>	<u>2,687.54</u>	<u>2,343.04</u>	<u>2,371.80</u>	<u>2,615.00</u>	<u>2,492.21</u>
Functional	Minimum	F0	0 - 2	0.5265		F0	0.0000	0.00	0.00	0.00	0.00	0.00
Functional	Low	F1	3 - 15	0.6213	F0 - F1		0.0948	212.79	185.52	187.80	207.05	197.33
Functional	Moderate	F2	16 - 23	0.7249	F1 - F2		0.1036	232.55	202.74	205.23	226.27	215.65
Functional	High	F3	24 - 29	0.7629	F2 - F3		0.0380	85.30	74.36	75.28	83.00	79.10
Functional	Max	F4	30 - +	0.9305	F3 - F4		<u>0.1676</u>	<u>376.21</u>	<u>327.98</u>	<u>332.01</u>	<u>366.05</u>	<u>348.86</u>
<b>Total Functional Case Mix Weight</b>							<u>0.4040</u>	<u>906.85</u>	<u>790.60</u>	<u>800.31</u>	<u>882.37</u>	<u>840.93</u>
Service Utilization	Minimum	S0	0 - 2	0.5265		S0	0.0000	0.00	0.00	0.00	0.00	0.00
Service Utilization	Low	S1	3 - 3	0.6074	S0 - S1		0.0809	181.59	158.32	160.26	176.69	168.40
Service Utilization	Moderate	S2	4 - 6	1.4847	S1 - S2		0.8773	1,969.25	1,716.82	1,737.90	1,916.10	1,826.12
Service Utilization	High	S3	7	1.7364	S2 - S3		<u>0.2517</u>	<u>564.98</u>	<u>492.56</u>	<u>498.61</u>	<u>549.73</u>	<u>523.92</u>
<b>Total Service Utilization Case Mix Weight</b>							<u>1.2099</u>	<u>2,715.82</u>	<u>2,367.70</u>	<u>2,396.76</u>	<u>2,642.52</u>	<u>2,518.43</u>
<b>Grand Total Maximum Case Mix Weight</b>							<u>2.8112</u>	<u>6,310.21</u>	<u>5,501.35</u>	<u>5,568.87</u>	<u>6,139.90</u>	<u>5,851.57</u>